

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Woonsocket

State: RI

PJ's Total HOME Allocation Received: \$7,740,876

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	94.87 %	96.36 %	3	93.41 %	58	62
% of Funds Disbursed	89.15 %	92.41 %	3	84.68 %	59	64
Leveraging Ratio for Rental Activities	0	9.09	3	4.72	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.91 %	1	80.76 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	71.77 %	74.96 %	2	68.18 %	44	47
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	54.55 %	64.86 %	3	80.32 %	9	7
% of 0-30% AMI Renters to All Renters***	36.36 %	28.38 %	1	45.16 %	33	32
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	72.73 %	94.59 %	3	95.04 %	5	4
Overall Ranking:			In State: 2 / 3		Nationally: 20 18	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$13,266	\$29,570		\$26,037	11 Units	2.40 %
Homebuyer Unit	\$12,829	\$18,766		\$14,755	194 Units	42.50 %
Homeowner-Rehab Unit	\$16,441	\$22,070		\$20,487	251 Units	55.00 %
TBRA Unit	\$0	\$8,027		\$3,225	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Woonsocket RI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$13,266	\$127,988	\$18,692
State:*	\$128,242	\$124,001	\$32,109
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	100.0	79.9	84.4	0.0
Black/African American:	0.0	7.7	6.2	0.0
Asian:	0.0	0.0	0.4	0.0
American Indian/Alaska Native:	0.0	0.5	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.5	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	3.3	0.0

ETHNICITY:				
Hispanic	0.0	10.8	5.3	0.0

HOUSEHOLD SIZE:				
1 Person:	37.5	30.9	25.5	0.0
2 Persons:	37.5	19.1	28.0	0.0
3 Persons:	12.5	19.6	16.9	0.0
4 Persons:	0.0	17.5	18.5	0.0
5 Persons:	12.5	8.8	5.3	0.0
6 Persons:	0.0	4.1	5.3	0.0
7 Persons:	0.0	0.0	0.4	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	25.0	30.9	19.8	0.0
Elderly:	12.5	6.7	18.5	0.0
Related/Single Parent:	25.0	28.4	24.3	0.0
Related/Two Parent:	25.0	23.7	25.5	0.0
Other:	12.5	10.3	11.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	0.0	0.5 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Woonsocket

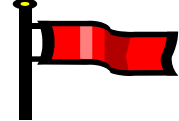
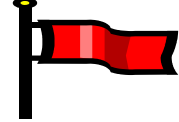
State: RI

Group Rank: 20
(Percentile)

State Rank: 2 / 3 PJs

Overall Rank: 18
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	71.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	54.55	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	72.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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